

Forty Hill CE School

PE Sport Premium 2023-2024



The Sport Premium received by Forty Hill C.E. School for 2023-2024 is **£17,740**. Below is the suggested use allocation of funds and the intended impact that this funding will have for the school.

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer including:

- developing or adding to the PE and sport activities that the school already offers
- building capacity and capability within the school to ensure that improvements made now will benefit pupils in future years.

Please visit [gov.uk](https://www.gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. The DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Forest School took place for every year group Year 1- 6 every Tuesday afternoon for a half term each. • A successful sports day took place on the school field in June 2023 attended by the parent community. • Sports clubs were available for prolonged periods throughout the school year. • Our Football Team won the Fursman Cup. • Our dance group took place in the Enfield Dance Festival. • Year 3 attended the Park Event for Enfield schools. • Happier and more focused playtimes due to introduction of new play and sports equipment. • We received the GOLD Award School Games Mark 2022-23. 	<ul style="list-style-type: none"> • Assessment of PE completed by our Sports Coach Mr Hemmings • Participation in a range of inter and intra-school sports competitions building on success in previous year. • To continue the engagement of staff / parents to ensure that fixtures and competitions run smoothly throughout the academic year. • To develop more purposeful and structured play at break times to ensure children are engaged and stimulated positively, and demonstrating our school Values (from the School Development Plan 23-24) • Introduction of the Daily Mile across the school. • Activities to celebrate and engage with the Euros in the early Summer.

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0.00
Total amount allocated for 2022/23	£17,720
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0.00
Total amount allocated for 2023/24	£17,740
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£ 17,740

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 5 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.</p> <p>Please see note above</p>	71.43%
<p>What percentage of your current Year 5 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	71.43%
<p>What percentage of your current Year 5 cohort perform safe self-rescue in different water-based situations?</p>	100 %
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £17,740		Date Updated: 1 st November 2024	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 33.2%
Intent	Implementation		Impact		Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated :	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Employing a Sports Coach to work alongside staff and children throughout the school will raise the profile of PE during school time, after school and at break and lunchtimes. Lunchtimes will enable the children to benefit from team values and understand the importance of fair play, whilst PE sessions will be enhanced by the presence of a Sports Coach supporting the teaching and learning.	Our Sport's Coach will work alongside our teachers and support our children in their physical development. The Sports Coach will work with every class from year Nursery – Year 6.		£4000 contribution to total cost of Sports Coach	<i>Our coach Ricardo Hemmings has inspired and motivated the children with highly engaging and active PE lessons from Nursery to Year 6. The children have benefited from his experience and enjoy the PE lessons. Mr Hemmings has taught from the Enfield PE Curriculum, which he tailors to fit the needs of our school. This year all children in the school have benefitted from his teaching, with the class teacher delivering the second session of the week. Our Sports Coach has also led purposeful sporting activities for three playtimes and lunchtimes per week and led three after school sports clubs. In May 2024, Mr Hemmings left to pursue a teaching degree, so we used the allocated budget to employ a Sports Coach Company called</i>	<i>We will continue to use our Sports Premium to invest in high quality provision from Elms alongside imbedding their assessment system for PE alongside our teachers.</i>

			<p><i>Hinton Sport. They were able to cover the majority of our PPA sessions on Tue, Wed and Thu as well as lead our Sports Clubs. During the Summer Term our school field was affected by flooding so we were unable to have our Sports Day. Our Sports Coaches organized a playground based multi-sport competition instead which was highly successful.</i></p> <p><i>In Autumn Term 2024, we observed that the quality of PE education, subject knowledge and appropriate behaviour management was not to our standard from Hinton Sport so we cancelled the contract and sought advise from other Church School about coaching companies. In November 2024 Elms Sport started at Forty Hill and we have been extremely pleased with the high quality of provision, subject knowledge and communication with staff - and have already seen the children and teachers benefitting from this investment of funds.</i></p>	
<p>Replenishing and adding equipment to the outdoor playtime equipment as well as PE equipment will enable a greater range of activities to take place and encourage children to be more responsible for the equipment purchased for them.</p>	<p>Replenish and purchase new playground and PE resources</p>	<p>£2000</p> <p>£1500 spent</p>	<p><i>New equipment for playtimes was purchased to encourage more purposeful play as well as storage for these new resources. This included: skipping ropes, Velcro pad and catch, ribbons, bats, balls, pop and catch hand-held baskets, stilts and card games, pop up goals, Velcro darts and dartboard, and two waterproof trunks for storage.</i></p>	<p><i>Storage for PE equipment is affecting its' longevity so we need to invest in more weather proof storage and shed alongside purchasing equipment damaged by this. We also need to purchase a new basketball net unit for the playground and ensure we have the appropriate equipment to support the development of particular sports by our new</i></p>

			<p><i>Conduct issues at lunchtime have decreased and children are now playing with the new equipment and children are more focused.</i></p> <p><i>PE equipment purchased- Balls (football, netball, basketball, tennis for (£260) A Frame (£475) Table Tennis equipment and Hoops (£130).</i></p>	<i>coaching company and the related sporting fixtures.</i>
The purchase of spare PE kit ensures that all children will be able to take part in PE regardless of whether they have kit or not.	Purchase of spare PE kit	£100.00	<i>Extra bibs purchased for netball and spare PE kits.</i>	
Ensuring that all equipment used for good quality PE teaching is safe and complies with up-to-date health and safety regulations.	Safety Inspection by Sports Safe and any consequential repairs to be completed in Autumn Term	<p>£250.00</p> <p>£108 inspection</p> <p>£164 repairs</p> <p>Total £272</p>	<p><i>Completed in December 2023</i></p> <p><i>Work required on gymnastic benches and mats- which were completed by the new company at an additional cost of</i></p> <p><i>Equipment now safe and functional.</i></p>	
Implementation of the Daily Mile to all classes in the Summer Term as an additional incentive to the required 30 minutes of activity per day.	Purchase of House Jars, tokens, house ribbons and promotional material to actively encourage and involve as many children as possible. Timetable to be set up to ensure all classes have an opportunity to partake.	<p>£100.00</p> <p>£30.00 spent</p>	<i>House jars purchased (£30)but Mr Hemmings did not implement this initiative so the funds were reallocated to investment in new coaching company.</i>	

		Initial allocation: £5950 Total spent at end of year: £5902		
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 2.5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To hold a successful and memorable Annual Sports Day on the school field. This will provide all children with a sense of achievement and pride as they compete and take part in skills games, as well involve the whole school community.	Hiring of additional staff and purchasing of resources and equipment as well the painting of tracks on the field.		£200 £450 spent for two coaches to lead for a full day	<i>Sports day was cancelled due to flooding on the field. Hinton Sport provided two coaches to lead a multi sports day on the playground with a carousel of activities for each School House to complete with KS1 in the morning and KS2 in the afternoon. Our intention is to hold our annual sports day celebration on the school field next year with support from Elms Coaches and the Friends of Forty Hill with refreshments and stalls. We need to have a Plan B date planned in case of weather and may have to consider provisionally booking another setting in case ours is out of action for this event.</i>
		Total spent: £450		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				25.4%%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Employment of a Sports Coach to work alongside staff and children throughout the school will increase confidence, knowledge and skills of all staff. PE sessions led by teachers will be enhanced by the presence of a Sports Coach supporting the teaching and learning.	Our Sports Coach will work alongside our teachers and support our children in their physical development. The coach will work with every class from year 1 – 6.	£2000 contribution to total cost of Sports Coach £2000 spent	<i>See Key indicator 1 for evidence and impact.</i>	<i>To continue to work with Elms Sport to develop and enhance our provision of PE during the school day and after school. This will include teachers working with the more experienced coaches to increase their confidence and knowledge, as well work closely with our new PE Lead.</i>
The Enfield PE team provide CPD and opportunities for staff to observe excellent practitioners teach children and take part in special events. This is useful training for our staff. They also organise events, league clusters, PE subject leader meetings and other useful information for the school.	Enfield PE service, “Excellence in PE Programme”	£2500 £2500 spent	<i>The school works closely with the Borough PE team to maximise all opportunities for participation in sport. Forty Hill continues to take part in various competitions including: netball matches, football matches, tag rugby, cross country and gymnastics. This year we also entered the Enfield Schools dance festival. Enfield PE service also provides high quality training courses for staff and are always on hand to advise the PE subject leader and staff with the curriculum and</i>	<i>We will continue to invest our sports premium in the Excellence in PE Programme and will take full advantage of the PE CPD for our new PE Lead in school.</i>

			<i>provision.</i>	
		Total spent: £2500		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 25.4%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Employment of a professional dance teacher for preparation for the Enfield Dance Festival as well as attending dress rehearsal and actual performance in March. This will encourage children to try something new and take part in an active and healthy session of dance.	Dance Club for a selection of children to prepare for the Dance Festival, plus costumes, props and transport.		£200 £200 spent	<i>Dance Club was provided for our younger children to prepare for the Enfield Dance Festival. The children performed at the Festival and were celebrated for their confidence and ability especially as they were one of the youngest competitors. Parents were able to attend and share their achievement. The children then performed to the whole school as</i>
			<i>We will continue to take part in this annual celebration of dance. We shall extend the dance club to start in the Autumn to allow more time and development of the children's skills and confidence before the Dance festival in March.</i>	

			well.	
<p>The hiring of a skilled Forest School Practitioner (Four Seasons Forest School) to run outdoor and adventurous learning and Forest School sessions throughout the year will allow us to meet a SDP target as well as target the least active children and those with poor self-esteem, aiming to build their self-confidence, improve mental health and increase their level of activity through walking, climbing, running, jumping and team games.</p>	<p>Outdoor and adventurous learning and Forest School skills for all children</p>	<p>£3000 (of an estimated £8000 per year)</p> <p>£3798 spent due to rising costs</p>	<p><i>We are passionate about Forest Schools at Forty Hill and it has now become an embedded part of our outdoor curriculum. Four Seasons Forest School delivers sessions to every child in the school across the academic year (taking place on Tuesday afternoons). The children have worked with the resources available in our field and meadow, lit fires and used their imagination outdoors to help influence their articulation and writing skills. Benefits are numerous, including improving mental health and wellbeing, spending time outdoors and learning about nature and the benefits it has on our bodies and health.</i></p>	<p><i>This will continue next year and may be extended to provide Forest provision for our full-time Nursery morning per week if the uptake of children is high.</i></p>
<p>To bring specialist sports companies and events to the school throughout the school year to enable children to participate in a range of sports, have internal tournaments as well as provide medals and trophies to celebrate sporting success and create links with other subjects.</p>	<p>Opportunities to explore different sports, partake in competitions and celebrations as well as holding internal competitions throughout the year as well as focused activities with cross curricular links.</p>	<p>£1000</p> <p>£500 spent</p>	<p><i>This money was reallocated to pay for your Sports Coach, Mr Hemmings, and then later in the year Hinton Sport and Elms Sport, to do extra hours to provide additional sporting activities within or after the school day to promote other sports and provide internal competition between classes, with cross curricula links and links to global sporting events. Year 3 also took part in the Park Event, which was a multisport celebration with</i></p>	<p><i>With our new arrangement with Elms Sport in place, we will continue to develop this and use their expertise to support additional sports events in school both in school and across the borough.</i></p>

			<i>other schools in Enfield Town.</i>	
		Total spent: £4498		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 13.5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Year 5 and 6 Pupils, as part of the 'Forty Hill College' will be able to choose good quality sport modules provided by our Sports Coach. These courses will offer a range of sport and multi-skills as well as teaching the children to analyse their own performance.	Forty Hill College Sports Courses offered to children in Year 5 and 6.		<i>£1290 contribution to total cost of Sports Coach</i>	<i>Our Sports Coach has worked with children in the Forty Hill College to support their development of PE at a high level. This analysis based course has enabled children to really understand the sport science behind the lessons they are taking. The sports course is one of the most popular courses in the college, showing the impact that it has on the</i>
				<i>To develop Elms Sport's support for Forty Hill College PE course.</i>

		£1290 spent	children.	
Children to have access to a wide range of sport clubs including: football, netball, cross country and others identified during the year.	Our Sports Coach and school staff will provide a range of extra-curricular clubs to ensure wide coverage and deepening knowledge of skills in specific sports. Teams will take part in intra/inter school competitions as a result of these clubs.	£1000 £1100 spent	<i>Review of the impact Mr Hemmings /Hinton Sport and Elms Sport have provided football, netball, athletic, multi-sports and cricket clubs and Miss Campion and Miss Wisbey have provided dance clubs to ensure our children have access to a wide range of clubs. As a result of the high-quality provision in these clubs, all took part in inter-school competitions in netball, tag rugby, cross country, with our Athletics team reaching 5th at the Borough Athletics competition and our participation in the Enfield Schools Dance Competition.</i>	<i>To consistently offer a range of sports clubs and opportunities to compete throughout the school year.</i>
Hiring of a minibus/taxi allows all children to access the sporting events and not always rely on parents helping to organise lifts. Safety of the team is ensured, and the team can arrive together to events.	Hiring of LA minibuses/taxis for transport to events	£100 £0 spent	<i>Not needed as parents and public transport have been utilised</i>	
		Total spent: £2390		

Signed off by	
Head Teacher:	<i>JRhyd.</i>
Date:	1.11.24
Subject Leader:	<i>JRhyd.</i>
Date:	1.11.24
Governor:	
Date:	