

Forty Hill CE School

PE Sport Premium 2023-2024



The Sport Premium received by Forty Hill C.E. School for 2022-23 is **£17,740**. Below is the suggested allocation of funds and the intended impact that this funding will have for the school.

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer including:

- developing or adding to the PE and sport activities that the school already offers
- building capacity and capability within the school to ensure that improvements made now will benefit pupils in future years.

Please visit [gov.uk](https://www.gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. The DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2022:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Forest School took place for every year group Year 1- 6 every Tuesday afternoon for a half term each. • A successful sports day took place on the school field in June 2023 attended by the parent community. • Sports clubs were available for prolonged periods throughout the school year. • Our Football Team won the Fursman Cup. • Our dance group took place in the Enfield Dance Festival. • Year 3 attended the Park Event for Enfield schools. • Happier and more focused playtimes due to introduction of new play and sports equipment. • We received the GOLD Award School Games Mark 2022-23. 	<ul style="list-style-type: none"> • Assessment of PE completed by our Sports Coach Mr Hemmings • Participation in a range of inter and intra-school sports competitions building on success in previous year. • To continue the engagement of staff / parents to ensure that fixtures and competitions run smoothly throughout the academic year. • To develop more purposeful and structured play at break times to ensure children are engaged and stimulated positively, and demonstrating our school Values (from the School Development Plan 23-24) • Introduction of the Daily Mile across the school. • Activities to celebrate and engage with the Euros in the early Summer.

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0.00
Total amount allocated for 2022/23	£17,720
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0.00
Total amount allocated for 2023/24	£17,740
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£ 17,740

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.</p> <p>Please see note above</p>	%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £17,740		Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					%
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated :	
Evidence of impact: what do pupils now know and what can they now do? What has changed?:		Sustainability and suggested next steps:			
Employing a Sports Coach to work alongside staff and children throughout the school will raise the profile of PE during school time, after school and at break and lunchtimes. Lunchtimes will enable the children to benefit from team values and understand the importance of fair play, whilst PE sessions will be enhanced by the presence of a Sports Coach supporting the teaching and learning.		Our Sport's Coach will work alongside our teachers and support our children in their physical development. The Sports Coach will work with every class from year Nursery – Year 6.		£4000 contribution to total cost of Sports Coach	
Replenishing and adding equipment to the outdoor playtime equipment as well as PE equipment will enable a greater range of activities to take place and encourage children to be more responsible for the equipment purchased for them.		Replenish and purchase new playground and PE resources		£2000	

The purchase of spare PE kit ensures that all children will be able to take part in PE regardless of whether they have kit or not.	Purchase of spare PE kit	£100.00		
Ensuring that all equipment used for good quality PE teaching is safe and complies with up-to-date health and safety regulations.	Safety Inspection by Sports Safe and any consequential repairs to be completed in Autumn Term	£250.00		
Implementation of the Daily Mile to all classes in the Summer Term as an additional incentive to the required 30 minutes of activity per day.	Purchase of House Jars, tokens, house ribbons and promotional material to actively encourage and involve as many children as possible. Timetable to be set up to ensure all classes have an opportunity to partake.	£100.00		

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Percentage of total allocation:
%

Intent	Implementation	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated :	Evidence of impact: what do pupils now know and what can they now do? What has changed?:
To hold a successful and memorable Annual Sports Day on the school field. This will provide all children with a sense of achievement and pride as they compete and take part in skills games, as well involve the whole school community.	Hiring of additional staff and purchasing of resources and equipment as well the painting of tracks on the field.	£200	Sustainability and suggested next steps:

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Percentage of total allocation:

				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Employment of a Sports Coach to work alongside staff and children throughout the school will increase confidence, knowledge and skills of all staff. PE sessions led by teachers will be enhanced by the presence of a Sports Coach supporting the teaching and learning.	Our Sports Coach will work alongside our teachers and support our children in their physical development. The coach will work with every class from year 1 – 6.	£2000 contribution to total cost of Sports Coach		
The Enfield PE team provide CPD and opportunities for staff to observe excellent practitioners teach children and take part in special events. This is useful training for our staff. They also organise events, league clusters, PE subject leader meetings and other useful information for the school.	Enfield PE service, “Excellence in PE Programme”	£2500		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Employment of a professional dance teacher for preparation for the Enfield Dance Festival as well as attending dress rehearsal and actual performance in March. This will encourage children to try something new and take part in an active and healthy session of dance.	Dance Club for a selection of children to prepare for the Dance Festival, plus costumes, props and transport.	£200		
The hiring of a skilled Forest School Practitioner (Four Seasons Forest School) to run outdoor and adventurous learning and Forest School sessions throughout the year will allow us to meet a SDP target as well as target the least active children and those with poor self-esteem, aiming to build their self-confidence, improve mental health and increase their level of activity through walking, climbing, running, jumping and team games.	Outdoor and adventurous learning and Forest School skills for all children	£3000 (of an estimated £8000 per year)		
To bring specialist sports companies and events to the school throughout the school year to enable children to participate in a range of sports, have internal tournaments as well as provide medals and trophies to celebrate sporting success and create links with other subjects.	Opportunities to explore different sports, partake in competitions and celebrations as well as holding internal competitions throughout the year as well as focused activities with cross curricular links.	£1000		

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			%
Intent	Implementation	Impact	

Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Year 5 and 6 Pupils, as part of the 'Forty Hill College' will be able to choose good quality sport modules provided by our Sports Coach. These courses will offer a range of sport and multi-skills as well as teaching the children to analyse their own performance.	Forty Hill College Sports Courses offered to children in Year 5 and 6.	£1290 contribution to total cost of Sports Coach		
Children to have access to a wide range of sport clubs including: football, netball, cross country and others identified during the year.	Our Sports Coach and school staff will provide a range of extra-curricular clubs to ensure wide coverage and deepening knowledge of skills in specific sports. Teams will take part in intra/inter school competitions as a result of these clubs.	£1000		
Hiring of a minibus/taxi allows all children to access the sporting events and not always rely on parents helping to organise lifts. Safety of the team is ensured, and the team can arrive together to events.	Hiring of LA minibuses/taxis for transport to events	£100		

Signed off by	
Head Teacher:	<i>J.R. Hyde</i>
Date:	31.10.23

Subject Leader:	<i>J.Rhydd</i>
Date:	31.10.23
Governor:	
Date:	